

FISCAL NOTE

HB 2298 - SB 2630

February 22, 2002

SUMMARY OF BILL: Includes in the Basic Education Program (BEP) an amount of money sufficient to pay \$300 for every K-12 teacher to be used for instructional supplies. Two hundred dollars shall be spent for such purpose as determined by each teacher and the remaining \$100 shall be pooled with all such teachers in a school and spent as determined by a committee of such teachers for such purpose. Current law includes \$200 in the BEP for instruction supplies for every K-12 teacher.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Exceeds \$3,000,000

Increase Local Govt. Expenditures* - Exceeds \$1,000,000

Estimate assumes:

- the bill would add \$100 per classroom teacher for instructional supplies to be included in the BEP.
- by including this amount in the BEP, there would be a state and local share.
- the BEP generates materials and supplies based on ADM, not teaching positions.

For information purposes, there are 49,754 K-12 teachers generated by the 2001-02 BEP model. The BEP generates \$55,788,887 for classroom supplies in regular, vocational, and special education.

**Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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